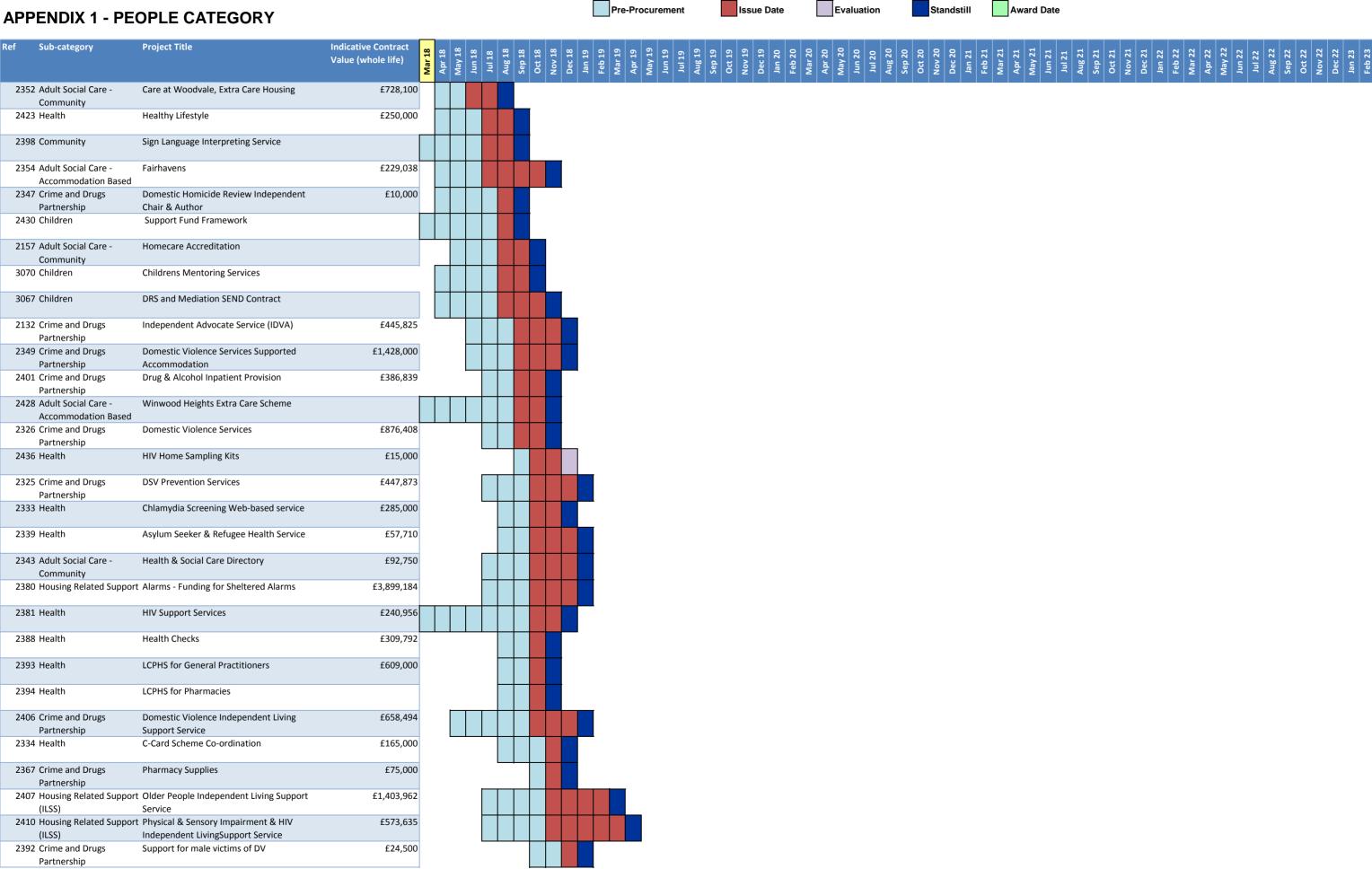
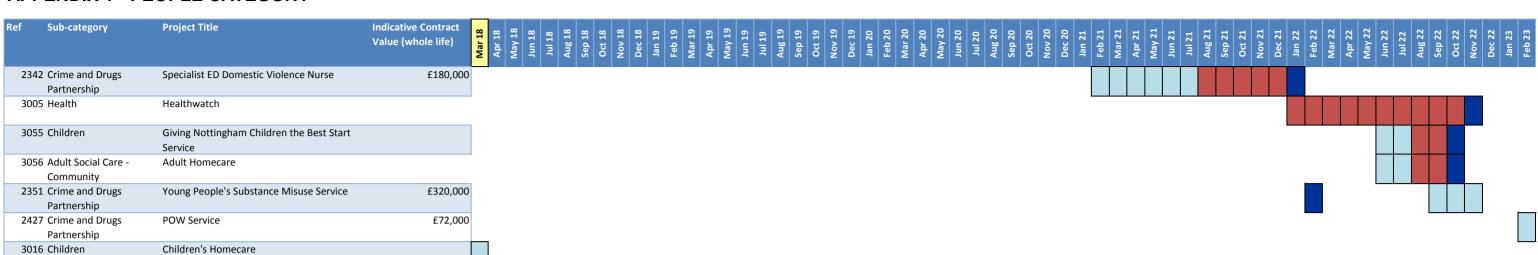
APPENDIX 1 - PEOPLE CATEGORY												
Ref	Sub-category	Project Title	Indicative Contract Value (whole life)	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18		
2069	Community	IASS - Ask Iris / Ask Us / Keyworker										
2364	Housing Related Support	Mental Health Resettlement (Stephanie Lodge)	£454,000									
2432	Housing Related Support	Citywide Dispersed Alarms - Older People	£957,000									
2346	Adult Social Care - Community	Telecare and Telehealth	£1,730,000									
2115	•	Supported Accommodation for homeless	£21,646,377									
		citizens										
2139	Children	Semi-Independent Living 16+	£7,500,000									
2341	Crime and Drugs Partnership	Accommodation and Support DV Grant Agreements	£250,446		ı							
2437	Health	The Computer Room Nottingham	£35,200		I							
2973	Housing Related Support	Offenders Adults Accommodation Service	£418,851		J							
2378	Children	Fostering Advice & Mediation Service	£15,000									
2379	Children	Intercountry Service	£43,878									
2400	Crime and Drugs Partnership	Shared Care Drug Treatment	£228,000		•							
2324	Children	DN2 Social Impact Bond	£11,000,000									
2357	Community	Vulnerable Persons Preventative Service	£140,000							I		
2358	Education	Quality Assurance - Alternative Education Provision										
2353	Education	Delivery of Family Learning	£260,000									
2431	Education	School Swimming Provision for Quackers Swim School & The Lenton Centre										
3013	Children	Safe Families for Children	£360,000									
2395	Crime and Drugs Partnership	Pharmacy Supervised Consumption Schemes	£678,000									
2979	Children	Adoption and Fostering Assessment Service										
2363	Crime and Drugs Partnership	Pharmacy Services Database	£12,500						•			
2402	Community	Community Specific Advice Services for Deaf Citizens	£51,258									
2403	Community	Community Specific Advice Services for Refugees and Asylum Seekers	£93,981									
2404	Community	Financial Vulnerability Advice & Assistance - Citywide	£822,000									
2405	Community	Financial Vulnerability Advice & Assistance - Neighbourhood services	£1,616,495									
2478	Community	Financial Vulnerablity - Housing and Housing Debt Advice	£71,173									
2113	Crime and Drugs Partnership	Criminal Justice Substance Misuse Service	£1,234,157									
2151	Sold Services	Housing First	£330,000									
2365	Crime and Drugs Partnership	Pharmacy Needle Exchange	£110,000									
2340	Adult Social Care - Accommodation Based	Albany House	£728,100									

Issue Date Evaluation Standstill Award Date Pre-Procurement



APPENDIX 1 - PE	OPLE CATEGORY			Pre-Procurement	Issue Date	Evaluation	Standstill	Award Date			
Ref Sub-category	Project Title	Indicative Contract Value (whole life)	Apr 10 May 18 Jun 18 Jul 18 Aug 18 Sep 18 Oct 18 Dec 18	Jan 19 Feb 19 Mar 19 Apr 19 Jun 19 Jul 19 Aug 19	Sep 19 Oct 19 Nov 19 Dec 19 Jan 20 Feb 20	Mar 20 Apr 20 May 20 Jun 20 Jul 20 Aug 20	Sep 20 Oct 20 Nov 20 Dec 20 Jan 21	Feb 21 Mar 21 Apr 21 May 21 Jun 21	Aug 21 Sep 21 Oct 21 Nov 21 Jan 22 Feb 22 Mar 22	May 22 Jun 22 Jul 22 Aug 22	Sep 22 Oct 22 Nov 22 Dec 22 Jan 23 Feb 23
3059 Community	Bed and Breakfast accommodation										
	t Learning Disability & Autistic Spectrum	£1,224,362									
(ILSS) 2336 Children	Disorder Independent Living Support Service Youth Offending Team Hard to Reach Service										
2375 Community	Appropriate Adults Service	£105,000									
2344 Adult Social Care - Accommodation Based	Larkhill Village	£4,911,125									
2412 Children	Short Breaks For Disabled Children	£177,900									
2416 Community	Adult Advocacy Service - County led	£1,164,114									
2337 Adult Social Care - Accommodation Based	Care Support and Enablement Call-Off -										
	t Teenage Parents Accomodation Based Service	£881,790									
2328 Education	Off Site Alternative Education Provision										
2348 Crime and Drugs Partnership	Hospital Alcohol Liaison (HALT)	£586,800									
2418 Adult Social Care - Community	Day and Evening Services	£5,000,000									
2433 Adult Social Care - Community	Social care in prisons	£45,000									
2420 Carers	Carer's Hub (Carers First)	£825,000									
2421 Carers	Carers Respite Service	£2,100,000									
2422 Carers	Young Carers	£700,000									
2484 Children	Children in Care Services - residential placements block contract										
2356 Housing Related Suppor	t Mental Health Forensic Independent Living Support Service	£137,196									
2359 Housing Related Suppor (ILSS)	t Mental Health Independent Living Support Service	£1,250,997									
	t Mental Health Standard Accommodation Service (All Saints)	£668,619									
2362 Housing Related Suppor	t Mental Health Complex Service (the Crescent)	£863,070									
2424 Housing Related Suppor	t Mental Health Accommodation Based Service - Star Hughenden	£1,258,389									
2376 Adult Social Care - Accommodation Based	Nursing & Residential accreditation										
3031 Children	Independent visitor										
2330 Health	Integrated Sexual Health Services	£19,220,415									
2345 Adult Social Care - Accommodation Based	Seagrave Court	£436,000									
2327 Crime and Drugs Partnership	Sexual Violence Services	£541,008			•			_			
2329 Crime and Drugs Partnership	Integrated Substance Misuse Treatment System	£18,304,460									
2355 Crime and Drugs Partnership	The Health Shop (Sexual Health and Needle Exchange Services)	£164,523									
2426 Crime and Drugs Partnership	Family Support Service	£935,000									

APPENDIX 1 - PEOPLE CATEGORY



Issue Date

Evaluation

Standstill Award Date

Pre-Procurement